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Message Text

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15
ACTION IO-13

INFO OCT-01 ISO-00 HEW-04 OES-06 AID-05 ABF-01 OMB-01

TRSE-00 /031 W
---------- 122648
R 261636Z APR 76
FM USMISSION GENEVA
TO SECSTATE WASHDC 9551
INFO USMISSION USUN NEW YORK

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DEPT PASS TO ANDREW, IO/HDC, EHRLICH, HEW/OIC

E.O. 11652: N/A
TAGS: WHO
SUBJECT: WHO

REF: ANDREW/BINDA TELCON 4/20/76

1. SUMMARY. MISSION INFORMED WHO IS PREPARING TO HANDLE PROPOSED INCREASES IN GENERAL SERVICES SALARIES FOR 1975 (AUGUST-DECEMBER), 1976 AND 1977 AS FOLLOWS: 1) FOR RETRO-ACTIVE AUGUST-DECEMBER 1975 PERIOD, WHO EXPECTS TO MEET ESTIMATED $786,000 OBLIGATION FROM UNLIQUIDATED OBLIGATION ACCOUNT FOR CY1975; 2) FOR 1976, WHO PLANS TO INTRODUCE SUPPLEMENTARY BUDGET REQUEST TO WHA IN MAY TO MAKE USE OF $1,810,000 FROM CASUAL INCOME; 3) FOR 1977, ORGANIZATION TO LAY ASIDE $1,900,000 FROM CASUAL INCOME, COUNTING ON EB APPROVAL IN 1977. WHO STRESSED 1977 ESTIMATE IS CON-SERVATIVE AND SUBJECT TO INCREASE. HOWEVER, WHO RATIONALE FOR ARRIVING AT 1976 ESTIMATE GIVEN BELOW. END SUMMARY.

2. IN DISCUSSIONS WITH WHO ADG FURTH AND CHIEF BUDGET OFFICER IMBRUGLIA, MISSION INFORMED THAT SUPPLEMENTARY BUDGET REQUEST TO BE PRESENTED AT WHA FOR $1,810,000 FROM CASUAL INCOME TO COVER INCREASES IN GENERAL SERVICES SALARIES IN CY1976 IS BASED ON
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FOLLOWING DATA:

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A. PROPOSED INCREASES BY
GRADE AND PERCENTAGE LEVEL NO. OF POSTS
G-1 15 PERCENT
G-2 15 PERCENT 40

G-3 14 PERCENT
G-4 14 PERCENT 383

G-5 12 PERCENT 114

G-6 11 PERCENT
G-7 11 PERCENT 178

13 PERCENT 715

AVERAGE PERCENT INCREASE: 13 PERCENT; TOTAL POSTS: 715

B. THUS, THE WEIGHTED AVERAGE INCREASE BASED ON
THE NUMBER OF HEADQUARTERSPOSTS (715) FOR EACH OF THE
ABOVE G-LEVEL GRADES IS 13 PERCENT (12.99 PERCENT).
C. CURRENT ANNUAL SALARIES RECEIVED BY G-LEVEL
HEADQUARTERS PERSONNEL TOTAL: $10,400,000
CURRENT ANNUAL PENSION FUND, TERMINAL
PAYMENTS AND HEALTH INSURANCE COSTS
TOTAL 2,808,000
TOTAL $13,208,000
D. 13 PERCENT OF ABOVE SALARY PAYMENT
TOTALS $ 1,352,000
13 PERCENT OF ABOVE PENSION FUNDN, TERMINAL
PAYMENTS AND HEALTH INSURAN CE COTS
TOTAL $ 365,000
TOTAL: $ 1,717.000.
E. ADDITIONAL COSTS ARE BASED ON THREE FOLLOWING
CATEGORIES:
INCREASE FOR CHILDREN'S ALLOWANCES (380 CHILDREN)
NEW RATE: SWISS FRANCS 1,800
OLD RATE: " " 1,300
SF 500 OR $192

$192 X 380 EQUALS $ 72,960
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INCREASE FOR SPOUSES' ALLOWANCES (200 SPOUSES)
NEW RATE: SWISS FRANCS 1,750
OLD RATE: " " 1,500
SF 250 OR $96

$96 X 200 EQUALS $ 19,200
INCREASE FOR SECONDARY DEPENDENTS 3,400

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TOTAL: $ 95,560
ROUNDED OFF TO: $ 95,000.
F. TOTAL PROPOSED INCREASES FOR SUPPLEMENTARY BUDGET ESTIMATE FOR CY1976:
SALARIES, PENSION FUND, TERMINAL
PAYMENTS AND HEALTH INSURANCE 1,717,000
DEPENDENTS' ALLOWANCES 95,000
ROUNDED OFF TO $ 1,810,000.

3. COMMENT. DG MAHLER'S PRIMARY OBJECTIVE IN THE FORGOING APPROACH TO IMPLEMNTING G-LEVEL INCREASES IS TO ASSUME THAT, SO FAR AS POSSIBLE, INCREASES DO NOT, FOR THE PRESENT, RESULT IN INCREASES IN MEMBER STATE ASSESSMENTS. DALE

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Message Attributes

Automatic Decaptioning: X
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Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: BUDGETS, DATA, MEETING REPORTS
Control Number: n/a
Copy: SINGLE
Draft Date: 26 APR 1976
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Authority: CunninFX
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 28 MAY 2004
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1976GENEVA03168
Document Source: CORE
Document Unique ID: 00
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ISecure: 1
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Reference: n/a
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Review Authority: CunninFX
Review Comment: n/a
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Review Exemptions: n/a
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